



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 4 BOYS ☒ or GIRLS ☐

Held at WESTERN KENTUCKY UNIVERSITY

Dates MARCH 1, 2, 7, 8, 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$50,964.00	
	Broadcasting			
	Sponsorship		\$1,250.00	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$52,214.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,404.20	
	Trophies		\$148.77	
	Travel for Participating Teams		\$938.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		SEE ATTACH	
	TOTAL EXPENSES (2)			\$6,408.71
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$45,805.29
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$45,805.29
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$45,805.29

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
BARREN COUNTY	\$5,608.41	RUSSELLVILLE	\$5,608.41		
BOWLING GREEN	\$5,608.41	WARREN CENTRAL	\$5,608.41		
CLINTON COUNTY	\$5,608.41				
FRANKLIN SIMPSON	\$5,608.41				
GLASGOW	\$5,608.41				
RUSSELL COUNTY	\$5,608.41				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1117
2	800
3	1114
4	1361
5	4102
6	
7	
Total	8494

- Advanced Sales Total

CHRIS DECKER
MANAGER

CD

SOUTH WARREN
SCHOOL

270-467-7500
DAYTIME PHONE

2016 Boys 4th Region Basketball Tournament

Expenses:

Officials: \$2404.20

Team travel: \$938.00

Tournament manager: \$800.00

WKU (PA, scoreboard, stats): \$700.00

Hospitality room: \$280.00

E.A. Diddle Scholarship: \$250.00

Media, press row: \$200.00

Official scorer: \$175.00

WKONA (trainer) \$200.00

Financial bookkeeper: \$150.00

Riherds: \$148.77

Dukes: \$61.90

Warren County Bd of Ed. (fringe benefits): \$100.84

Total expenses: \$6408.71

Mileage:

Barren Co. \$204.00

Bowling Green \$30.00

Clinton Co. \$180.00

Franklin Simpson \$42.00

Glasgow \$74.00

Russell Co. \$340.00

Russellville \$60.00

Warren Central \$8.00

With mileage, each school will receive:

Barren Co. \$5,812.41

Bowling Green \$5,637.41

Clinton Co. \$5,788.41

Franklin Simpson \$5,650.41

Glasgow \$5,681.41

Russell Co. \$5,948.41

Russellville \$5,668.41

Warren Central \$5,618.41